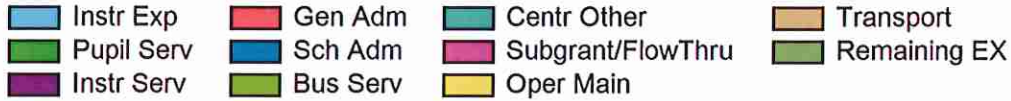
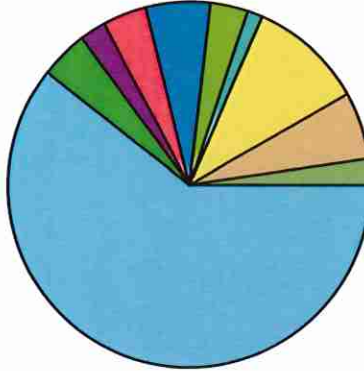


Budget Transparency Report: Operating Expenditures

School District: Reading Community Schools (30070)

Fiscal Year: 2023-2024

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$5,602,209	60.52 %
Pupil Support Services (21x)	\$392,729	4.24 %
Instructional Staff Support Services (22x)	\$215,228	2.33 %
General Administration (23x)	\$360,862	3.90 %
School Administration (24x)	\$533,136	5.76 %
Business Services (25x)	\$312,715	3.38 %
Operations and Maintenance (26x)	\$947,566	10.24 %
Transportation (27x)	\$554,537	5.99 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$123,873	1.34 %
Total Current Operating Expenditures	\$9,042,855	97.69 %

Remaining Expenditures		
Community Services (3xx)	\$40,248	0.43 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$173,813	1.88 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$9,256,916	100.00 %